

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Diego County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$54,611,470**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	80.38 %	92.79 %	82	92.82 %	4	5	
% of Funds Disbursed	70.71 %	81.26 %	77	82.38 %	4	9	
Leveraging Ratio for Rental Activities	12.36	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.99 %	73.66 %	41	80.69 %	33	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	60.31 %	1	67.01 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.16 %	77.64 %	55	79.23 %	39	32	
% of 0-30% AMI Renters to All Renters***	34.52 %	41.54 %	56	44.47 %	26	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.35 %	91.23 %	34	93.93 %	58	49	
Overall Ranking:				In State:	17 / 92	Nationally:	60 63
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,877	\$31,525		\$24,984	788 Units	41.60 %	
Homebuyer Unit	\$26,564	\$19,017		\$14,192	311 Units	16.40 %	
Homeowner-Rehab Unit	\$15,804	\$26,126		\$20,036	113 Units	6.00 %	
TBRA Unit	\$10,024	\$2,779		\$3,164	684 Units	36.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$163,926	\$173,388	\$17,116
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.8	50.2	88.5	40.6
Black/African American:	14.4	6.8	0.9	18.3
Asian:	0.5	1.3	0.9	0.7
American Indian/Alaska Native:	0.3	0.0	0.0	0.1
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.7
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.3
Asian/Pacific Islander:	6.9	1.3	0.0	2.3

ETHNICITY:

Hispanic	35.5	40.2	9.7	36.7
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HOUSEHOLD SIZE:

1 Person:	23.7	16.1	59.3	38.2
2 Persons:	25.1	17.0	22.1	19.2
3 Persons:	19.5	17.4	8.0	16.2
4 Persons:	15.9	16.1	8.0	14.2
5 Persons:	10.2	16.4	2.7	8.3
6 Persons:	3.6	8.0	0.0	2.6
7 Persons:	1.0	5.5	0.0	0.6
8 or more Persons:	1.1	3.5	0.0	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	12.1	17.0	16.8	44.0
Elderly:	21.2	3.2	63.7	9.5
Related/Single Parent:	30.4	22.5	5.3	33.6
Related/Two Parent:	30.8	48.9	10.6	8.9
Other:	5.5	8.4	3.5	3.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.3	1.3 [#]
HOME TBRA:	4.2	
Other:	3.9	
No Assistance:	75.6	

of Section 504 Compliant Units / Completed Units Since 2001 65

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium


State: CA

Group Rank: 60
(Percentile)

State Rank: 17 / 92 PJs

Overall Rank: 63
(Percentile)

Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	78.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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